

**Budget 2010-11**

Income

Rockville City Funding (per contract)	\$530,122
Interest Income	\$200
Program Income	
StartRight! Competition	\$1,000 Entry fees, \$25 x 40 entrants
Total Program Income	\$0
<i>Total Income</i>	<u>\$531,322</u>

Expense

Economic Development	\$61,975
Marketing	\$22,077
Insurance	\$3,730
Meeting Expense	\$5,190
Office Expense	\$15,568
Communication - Phone/Wireless	\$4,260
Rent	\$90,976 Rent and estimated CAM charges at 15% increase from FY 2010.
Parking, Employee	\$3,060
Professional Services	\$5,500 Accounting and Payroll
Program Expenses	
StartRight! Competition Expense	\$1,000
Salaries	\$250,308
Benefits	\$42,523
Taxes	\$25,155
<i>Total Expense</i>	<u>\$531,322</u>